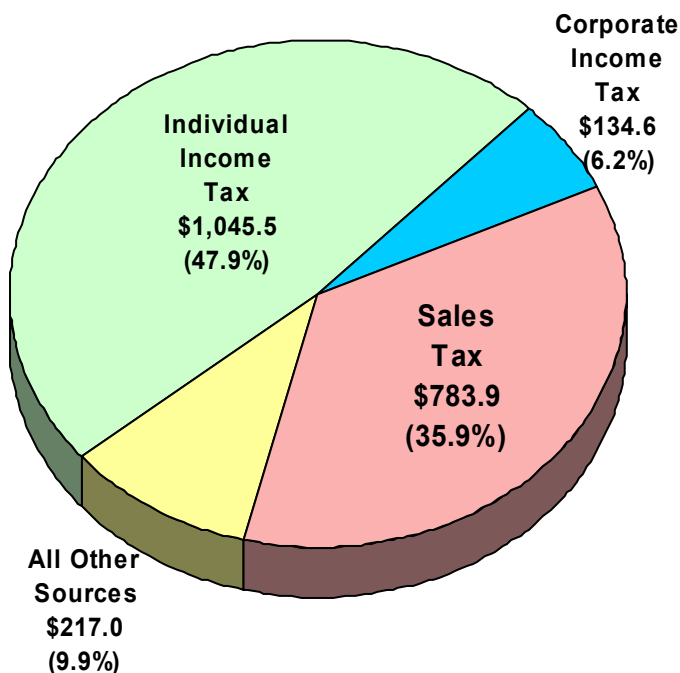


FY 2006 General Fund Revenues

Projected Revenues at Sine Die = \$2,180,928,300



General Fund Revenues (Millions)

<u>By Revenue Source</u>	<u>FY 1996</u>	<u>FY 2006</u>	<u>Annual % Chg</u>	<u>Total % Chg</u>
Individual Income Tax	\$650.9	\$1,045.5	4.9%	60.6%
Corporate Income Tax	152.0	134.6	(1.2%)	(11.5%)
Sales Tax	463.0	783.9	5.4%	69.3%
All Other Sources	85.0	217.0	9.8%	155.2%
Projected Revenues	\$1,350.9	\$2,180.9	4.9%	61.4%

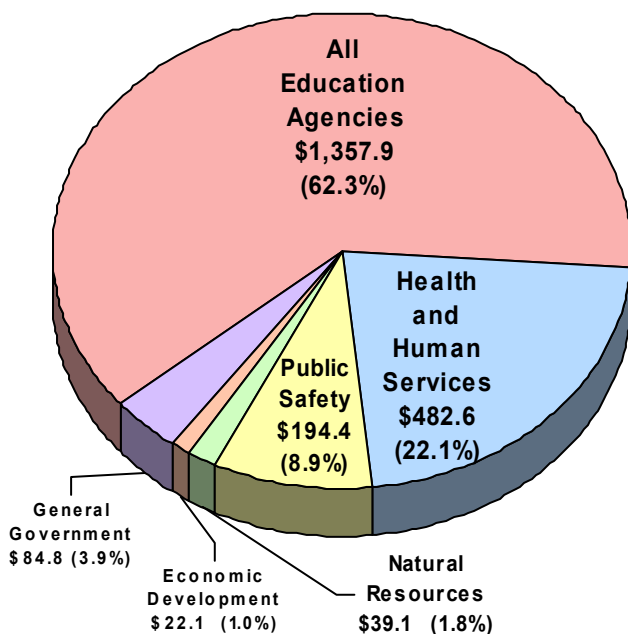
Totals may not add due to rounding

Annual % Chg is the annual compound rate at which the FY 1996 actual collections would have to change to reach the FY 2006 projections.

FY 2006 General Fund Appropriations

Total Appropriations = \$2,180,928,300

Functional Areas of Government



General Fund Appropriations (Millions)

<u>By Functional Area</u>	<u>FY 1996</u>	<u>FY 2006</u>	<u>Annual % Chg</u>	<u>Total % Chg</u>
All Education Agencies	\$923.8	\$1,357.9	3.9%	47.0%
Health and Human Services	239.3	482.6	7.3%	101.7%
Public Safety	104.9	194.4	6.4%	85.3%
Natural Resources	24.5	39.1	4.8%	59.2%
Economic Development	7.3	22.1	11.8%	205.4%
General Government	49.0	84.8	5.6%	73.0%
Total Appropriations	\$1,348.8	\$2,180.9	4.9%	61.7%

Totals may not add due to rounding